

WEF Financials

	2023 Actual	2024 Goal
Income		
Campaign	\$10,000	\$20,000
Fundraising	\$30,000	\$55,000
Donations/Sponsorships	\$15,000	\$20,000
Grants	\$15,000	\$15,000
Total	\$70,000	\$110,000
Expenses		
Operating	\$30,000	\$10,000
Events	\$5,000	\$10,000
Programs – Teacher Grants	\$18,925	\$35,000
Programs – Student Scholarships	\$0	\$15,000
Total	\$53,925	\$70,000